

Agreement Number: **156319**

DES Use Only

**cust # 88721**

# **MASTER CONTRACT USAGE AGREEMENT**

This Master Contract Usage Agreement (the "Agreement") is made pursuant to Chapter 39.34 of the Revised Code of Washington, and other applicable laws, by and between the state of Washington (the "State"), acting by and through the Department of Enterprise Services ("DES"), an agency of the State, and \_\_\_\_\_,

*Organization Name*

a state agency, local, federal agency or entity, or public benefit nonprofit corporation, or any tribe located in the State ("Buyer").

1. Purpose: The purpose of the Agreement is to establish the terms and conditions for when Buyer purchases or acquires goods and services for its direct use under contracts entered into by DES that permit such use ("Master Contracts").
2. Duration: This Agreement will become effective on date of execution, and will continue in full force and effect until 30 days following receipt of written notice from either party cancelling this Agreement.
3. Agreement Contact Information: Contact person to whom contract documents and related communications are to be e-mailed.

|   |                                  |        |       |
|---|----------------------------------|--------|-------|
| Organization Name:                                    | Safe Streets Campaign            |        |       |
| Tax Identification Number:                            | 91-170442                        |        |       |
| Unified Business Identifier: Required for Non-Profit: | 601 673 713                      |        |       |
| Contact Name:   | Andrea Agostinelli               |        |       |
| Title:  | Administrative + Data Specialist |        |       |
| Address:  | 622 Tacoma Ave S, Suite 1        |        |       |
| City:   | Tacoma                           | State: | WA    |
|   |                                  | Zip:   | 98402 |
| Phone Number:   | 253-272-6824                     |        |       |
| Email Address:  | aagostinelli@safest.org          |        |       |

4. Cancellation of Agreement: This agreement can be terminated by either party upon 30 days written notice provided to DES at:  
**Email to:** mcua@des.wa.gov      or      **Mail to:** WA Dept. of Enterprise Services  
Attn: Contracts Resource Center  
P.O. Box 41411  
Olympia, WA 98504-1411
5. Financial Responsibility: Buyer will deal directly with Master Contract contractor, supplier, or service supplier ("Contractor") for any purchases Buyer makes pursuant to this Agreement and under a Master Contract. DES does not accept any responsibility, financial or otherwise, for any purchase Buyer makes under a Master Contract.



Agreement Number: \_\_\_\_\_

*DES Use Only*

6. Compliance with Other Laws: Each of the parties will comply with all applicable federal, state, and local laws and regulations governing its own purchases.
7. Master Contract Audits: Buyer agrees to cooperate with DES, Office of the State Auditor, federal officials, or any third party authorized by law, rule, regulation or contract, in any audit conducted by such party related to any Master Contract(s) that Buyer has made purchases from pursuant to this Agreement, including providing records related to any purchase from a Master Contract. In addition, Buyer agrees to provide, upon request from DES, documentation to confirm its eligibility to use Master Contracts.
8. Dispute Resolution: If there are any disputes between Buyer and a Contractor, Buyer agrees to (a) provide DES written notice of the nature of the dispute; and (b) unless otherwise provided in the Master Contract or as set forth below, work in good faith with the Contractor to resolve the dispute without the involvement of DES. DES may, upon request, review and assist in the resolution of a dispute, and if DES chooses to do so, the Buyer will cooperate with DES in that resolution process.

In its sole discretion, DES may, but is not obligated to, upon written notice to Buyer, resolve disputes with a Contractor on behalf of Buyer and all other state, local, and federal agencies, local governments, and public benefit nonprofit corporations with similar or related disputes with such Contractor.

9. No Separate Entity: No separate legal or administrative entity is intended to be created by, or for the administration of, this Agreement.
10. Hold Harmless: Each party agrees to defend, indemnify, and hold the other party harmless from any claim arising from such party's sole negligent, reckless, or willful misconduct.
11. Entire Agreement: This Agreement sets forth the entire agreement between the parties, and supersedes any other prior written agreements between the parties, with respect to the subject matter hereof.

IN WITNESS WHEREOF the parties having read this Agreement, agree to it in each and every particular, and have executed it below.

**APPROVED**

**WASHINGTON STATE DEPARTMENT  
OF ENTERPRISE SERVICES**

Name:

*Eci Ameh*

Assistant Director Signature:

*Eci Ameh, Assistant Director*

Name/Title:

*10/28/2019*

Date:

Organization Name:

*Safe Streets Campaign*  
*Priscilla Lisicich*

Signature:

*Priscilla Lisicich / Executive Director*

Name/Title:

*10/23/2019*

Date:

JUN 02 2000

INTERNAL REVENUE SERVICE  
P. O. BOX 2508  
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date:

**MAY 24 2000**

SAFE STREETS CAMPAIGN  
1501 PACIFIC AVE STE 305  
TACOMA, WA 98402

Employer Identification Number:

91-1704402

DLN:

17053120708000

Contact Person:

DIANE M TONNIS

ID# 31361

Contact Telephone Number:

(877) 829-5500

Our Letter Dated:

April, 1996

Addendum Applies:

No

Dear Applicant:

This modifies our letter of the above date in which we stated that you would be treated as an organization that is not a private foundation until the expiration of your advance ruling period.

Your exempt status under section 501(a) of the Internal Revenue Code as an organization described in section 501(c)(3) is still in effect. Based on the information you submitted, we have determined that you are not a private foundation within the meaning of section 509(a) of the Code because you are an organization of the type described in section 509(a)(1) and 170(b)(1)(A)(vi).

Grantors and contributors may rely on this determination unless the Internal Revenue Service publishes notice to the contrary. However, if you lose your section 509(a)(1) status, a grantor or contributor may not rely on this determination if he or she was in part responsible for, or was aware of, the act or failure to act, or the substantial or material change on the part of the organization that resulted in your loss of such status, or if he or she acquired knowledge that the Internal Revenue Service had given notice that you would no longer be classified as a section 509(a)(1) organization.

You are required to make your annual information return, Form 990 or Form 990-EZ, available for public inspection for three years after the later of the due date of the return or the date the return is filed. You are also required to make available for public inspection your exemption application, any supporting documents, and your exemption letter. Copies of these documents are also required to be provided to any individual upon written or in person request without charge other than reasonable fees for copying and postage. You may fulfill this requirement by placing these documents on the Internet. Penalties may be imposed for failure to comply with these requirements. Additional information is available in Publication 557, Tax-Exempt Status for Your Organization, or you may call our toll free number shown above.

If we have indicated in the heading of this letter that an addendum applies, the addendum enclosed is an integral part of this letter.

Letter 1050 (DO/CG)

SAFE STREETS CAMPAIGN

Because this letter could help resolve any questions about your private foundation status, please keep it in your permanent records.

If you have any questions, please contact the person whose name and telephone number are shown above.

Sincerely yours,

Steven T. Miller

Steven T. Miller  
Director, Exempt Organizations

## BUSINESS INFORMATION

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Business Name:

**SAFE STREETS CAMPAIGN**

UBI Number:

**601 673 713**

Business Type:

**WA NONPROFIT CORPORATION**

Business Status:

**ACTIVE**

Principal Office Street Address:

**622 TACOMA AVE S FL 1, TACOMA, WA, 98402-2319, UNITED STATES**

Principal Office Mailing Address:

**622 TACOMA AVE S FL 1, TACOMA, WA, 98402-2319, UNITED STATES**

Expiration Date:

**12/31/2019**

Jurisdiction:

**UNITED STATES, WASHINGTON**

Formation/ Registration Date:

**12/01/1995**

Period of Duration:

**PERPETUAL**

Inactive Date:

Nature of Business:

**CHARITABLE, CIVIC**

## REGISTERED AGENT INFORMATION

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Registered Agent Name:

**PRISCILLA LISICICH**

Street Address:

**622 TACOMA AVE S, 1ST FL, TACOMA, WA, 98402-0000, UNITED STATES**

Mailing Address:

## GOVERNORS

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| Title    | Governors Type | Entity Name | First Name | Last Name |
|----------|----------------|-------------|------------|-----------|
| GOVERNOR | INDIVIDUAL     |             | LAUREN     | SUREK     |
| GOVERNOR | INDIVIDUAL     |             | WES        | CARTER    |
| GOVERNOR | INDIVIDUAL     |             | REUBEN     | SCHUTZ    |



|               |  |
|---------------|--|
| Title:        | Youth Leading Change and<br>Community Mobilization |
| Start Date:   | January 1, 2019                                    |
| End Date:     | December 31, 2019                                  |
| Fiscal Year:  | 2019   |
| Contract Amt: | \$344,063<br>(YLC \$89,063; Mob \$255,000)         |
| Bond Amt:     | \$86,016   |
| Contractor:   | Safe Streets Campaign                              |
| Contact:      | Wanda Rochelle                                     |
| Telephone:    | 253-272-6824                                       |
| Contract #:   | SC-106473-1  |

## **PIERCE COUNTY HUMAN SERVICES**

### **Agreement Amendment**

The Agreement between the PIERCE COUNTY HUMAN SERVICES DEPARTMENT, (hereinafter, the "County") and Safe Streets Campaign (hereinafter, the "Contractor") is hereby amended. Except those provisions inclusive to this Amendment, all other terms and conditions of the above referenced Agreement remain in effect. Services to be performed by the Contractor are amended as follows:

#### **Basic Agreement**

##### **Exhibit C Compensation and Financial Requirements**

#### **1. CONSIDERATION**

Change from:

The maximum consideration for this Agreement shall not exceed **three-hundred nine thousand sixty-three and 00/100 dollars (\$309,063).**

Change to:

The maximum consideration for this Agreement shall not exceed **three-hundred forty-four thousand sixty-three and 00/100 dollars (\$344,063).**

#### **6. INSURANCE AND BOND**

Change from:

- F. The Contractor shall maintain through the life of this Agreement, a separate fidelity or faithful performance bond payable to "Pierce County", or obtain blanket employee dishonesty coverage as part of their Commercial General Liability insurance policy, in the minimum amount of **\$77,266.**

Change to:

- F. The Contractor shall maintain through the life of this Agreement, a separate fidelity or faithful performance bond payable to "Pierce County", or obtain blanket employee dishonesty coverage as part of their Commercial General Liability insurance policy, in the minimum amount of **\$86,016.**

## Compensation and Financial Requirements

## 1. COMPENSATION

Change from:

The maximum consideration for the initial term of this Agreement or for any renewal term shall not exceed **three-hundred nine thousand sixty-three and 00/100 dollars (\$309,063.00)** allocated as follows.

| Budget Summary   |                            |               |                            |                     |                   |                               |                                   |                  |
|--|----------------------------|---------------|----------------------------|---------------------|-------------------|-------------------------------|-----------------------------------|------------------|
| VIOLENCE PREVENTION BUDGET FY 2019: SAFE STREETS CAMPAIGN-YOUTH LEADING CHANGE   |                            |               |                            |                     |                   |                               |                                   |                  |
|  | PUBLIC FUNDS               |               |                            |                     |                   |                               | IN-KIND                           |                  |
| Descriptions   | 2019<br>COUNTY<br>VP FUNDS | CITY/<br>TOWN | COUNTY<br>GENERAL<br>FUNDS | OTHER<br>(Identify) | PROGRAM<br>INCOME | FUND<br>RAISING/<br>DONATIONS | Goods/<br>Services/<br>Volunteers | Project<br>Total |
| <b>Salaries, Wages &amp; Personnel Benefits*</b>   | <b>\$66,383</b>            | <b>\$0</b>    | <b>\$</b>                  | <b>\$47,142</b>     | <b>\$</b>         | <b>\$</b>                     | <b>\$44,820</b>                   | <b>\$158,345</b> |
| Office & Operating Supplies  | <b>\$736</b>               | <b>\$</b>     | <b>\$</b>                  | <b>\$2,500</b>      | <b>\$</b>         | <b>\$</b>                     | <b>\$5,508</b>                    | <b>\$8,744</b>   |
| Small Tools & Minor Equipment  | <b>\$</b>                  | <b>\$</b>     | <b>\$</b>                  | <b>\$</b>           | <b>\$</b>         | <b>\$</b>                     | <b>\$</b>                         | <b>\$</b>        |
| Professional Services  | <b>\$3,750</b>             | <b>\$</b>     | <b>\$</b>                  | <b>\$7,000</b>      | <b>\$</b>         | <b>\$</b>                     | <b>\$25,624</b>                   | <b>36,374</b>    |
| Communications   | <b>\$2,600</b>             | <b>\$</b>     | <b>\$</b>                  | <b>\$417</b>        | <b>\$</b>         | <b>\$</b>                     | <b>\$2,286</b>                    | <b>\$5,303</b>   |
| Travel/Training  | <b>\$2,410</b>             | <b>\$</b>     | <b>\$</b>                  | <b>\$1,241</b>      | <b>\$</b>         | <b>\$</b>                     | <b>\$11,149</b>                   | <b>\$14,800</b>  |
| Advertising  | <b>\$</b>                  | <b>\$</b>     | <b>\$</b>                  | <b>\$</b>           | <b>\$</b>         | <b>\$</b>                     | <b>\$</b>                         | <b>\$</b>        |
| Rent   | <b>\$5,055</b>             | <b>\$</b>     | <b>\$</b>                  | <b>\$1,000</b>      | <b>\$</b>         | <b>\$</b>                     | <b>\$6,497</b>                    | <b>\$12,552</b>  |
| Insurance  | <b>\$1,156</b>             | <b>\$</b>     | <b>\$</b>                  | <b>\$</b>           | <b>\$</b>         | <b>\$</b>                     | <b>\$2,637</b>                    | <b>\$3,793</b>   |
| Public Utilities   | <b>\$373</b>               | <b>\$</b>     | <b>\$</b>                  | <b>\$</b>           | <b>\$</b>         | <b>\$</b>                     | <b>\$</b>                         | <b>\$373</b>     |
| Repairs & Maintenance  | <b>\$</b>                  | <b>\$</b>     | <b>\$</b>                  | <b>\$</b>           | <b>\$</b>         | <b>\$</b>                     | <b>\$1,286</b>                    | <b>\$1,286</b>   |
| Miscellaneous (provide explanation)  | <b>\$</b>                  | <b>\$</b>     | <b>0\$</b>                 | <b>\$</b>           | <b>\$</b>         | <b>\$</b>                     | <b>\$24,302</b>                   | <b>\$24,302</b>  |
| Machinery & Equipment  | <b>\$</b>                  | <b>\$</b>     | <b>\$</b>                  | <b>\$700</b>        | <b>\$</b>         | <b>\$</b>                     | <b>\$1,200</b>                    | <b>\$1,900</b>   |
| Other (provide explanation)  | <b>\$6,600</b>             | <b>\$</b>     | <b>\$</b>                  | <b>\$</b>           | <b>\$</b>         | <b>\$</b>                     | <b>\$9,400</b>                    | <b>\$16,000</b>  |
| <b>GRAND TOTAL</b>   | <b>\$89,063</b>            | <b>\$</b>     | <b>\$</b>                  | <b>\$60,000</b>     | <b>\$</b>         | <b>\$</b>                     | <b>\$134,709</b>                  | <b>\$283,772</b> |
| <u>Explanation of Professional Services, Miscellaneous or Other charges:</u> Professional services include teacher coach stipends and Other includes program expenses including healthy snacks & prevention project supplies.    |                            |               |                            |                     |                   |                               |                                   |                  |
| <b>Specify the staff positions that will be paid from the VP funds Salaries &amp; Wages and/or Benefits for time and effort on the funded program:</b> Youth Mobilizer, Operations Director, Data Manager, and Finance Director. |                            |               |                            |                     |                   |                               |                                   |                  |



## Budget Summary

### MISCELLANEOUS CURRENT EXPENSE BUDGET FY 2019: COMMUNITY MOBILIZATION

|  | PUBLIC FUNDS                |                  |                             |                                    |                   |                                   | IN-KIND                           |                  |
|--|-----------------------------|------------------|-----------------------------|------------------------------------|-------------------|-----------------------------------|-----------------------------------|------------------|
| Descriptions   | 2019<br>COUNTY<br>MCE FUNDS | CITY/<br>TOWN    | COUNTY<br>GENERA<br>L FUNDS | OTHER<br>(Dept of<br>Commer<br>ce) | PROGRAM<br>INCOME | FUND<br>RAISING/<br>DONATIO<br>NS | Goods/<br>Services/<br>Volunteers | Project<br>Total |
| <b>Salaries, Wages<br/>&amp; Personnel<br/>Benefits*</b> | \$177,236                   | \$82,254         | \$                          | \$                                 | \$72,778          | \$                                | \$                                | \$332,268        |
| Office &<br>Operating<br>Supplies                        | \$8,596                     | \$2,817          | \$                          | \$                                 | \$4,966           | \$                                | \$                                | \$16,379         |
| Small Tools &<br>Minor Equipment                         | \$                          | \$               | \$                          | \$                                 | \$                | \$                                | \$                                | \$               |
| Professional<br>Services                                 | \$                          | \$24,217         | \$                          | \$                                 | \$3,287           | \$                                | \$                                | \$27,504         |
| Communications   | \$3,566                     | \$1,815          | \$                          | \$                                 | \$1,670           | \$                                | \$                                | \$7,051          |
| Travel/Training  | \$8,486                     | \$1,976          | \$                          | \$                                 | \$1,338           | \$                                | \$                                | \$11,800         |
| Printing   | \$                          | \$2,700          | \$                          | \$                                 | \$                | \$                                | \$                                | \$2,700          |
| Rent   | \$10,804                    | \$5,550          | \$                          | \$                                 | \$3,866           | \$                                | \$                                | \$20,220         |
| Insurance  | \$3,978                     | \$2,044          | \$                          | \$                                 | \$1,423           | \$                                | \$                                | \$7,445          |
| Public Utilities   | \$1,283                     | \$659            | \$                          | \$                                 | \$460             | \$                                | \$                                | \$2,402          |
| Repairs &<br>Maintenance                                 | \$0                         | \$3,708          | \$                          | \$                                 | \$8,501           | \$                                | \$                                | \$12,209         |
| Miscellaneous-<br>General Adm<br>Expenses                | \$                          | \$               | \$                          | \$                                 | \$19,447          | \$                                | \$                                | \$19,447         |
| Machinery &<br>Equipment                                 | \$                          | \$               | \$                          | \$                                 | \$                | \$                                | \$                                | \$               |
| Other (Other<br>Program<br>Expenses                      | \$6,051                     | \$10,260         | \$                          | \$                                 | \$15,849          | \$                                | \$                                | \$32,160         |
| <b>GRAND TOTAL</b>                                       | <b>\$220,000</b>            | <b>\$138,000</b> | <b>\$</b>                   | <b>\$</b>                          | <b>\$133,585</b>  | <b>\$</b>                         | <b>\$</b>                         | <b>\$491,585</b> |

Explanation of Professional Services, Miscellaneous or Other charges: Other costs include: data intern stipends, training notebook, program participation incentives, signs, and special event supplies.

**Specify the staff positions that will be paid from the MCE funds Salaries & Wages and/or Benefits for time and effort on the funded program:** Community Mobilization Specialists, Operations Director, Finance Director, Administrative Assistant and Assistant Operations Manager.

The maximum consideration for the initial term of this Agreement or for any renewal term shall not exceed **three-hundred forty-four thousand sixty-three and 00/100 dollars (\$344,063.00)** allocated as follows.

| Budget Summary   |                            |               |                            |                     |                   |                               |                                   |                  |
|--|----------------------------|---------------|----------------------------|---------------------|-------------------|-------------------------------|-----------------------------------|------------------|
| VIOLENCE PREVENTION BUDGET FY 2019: SAFE STREETS CAMPAIGN-YOUTH LEADING CHANGE   |                            |               |                            |                     |                   |                               |                                   |                  |
|  | PUBLIC FUNDS               |               |                            |                     |                   |                               | IN-KIND                           |                  |
| Descriptions   | 2019<br>COUNTY<br>VP FUNDS | CITY/<br>TOWN | COUNTY<br>GENERAL<br>FUNDS | OTHER<br>(Identify) | PROGRAM<br>INCOME | FUND<br>RAISING/<br>DONATIONS | Goods/<br>Services/<br>Volunteers | Project<br>Total |
| <b>Salaries, Wages &amp; Personnel Benefits*</b>   | <b>\$63,085</b>            | <b>\$0</b>    | <b>\$</b>                  | <b>\$47,142</b>     | <b>\$</b>         | <b>\$</b>                     | <b>\$44,820</b>                   | <b>\$155,047</b> |
| Office & Operating Supplies  | \$1,186                    | \$            | \$                         | \$2,500             | \$                | \$                            | \$5,508                           | \$9,194          |
| Small Tools & Minor Equipment  | \$                         | \$            | \$                         | \$                  | \$                | \$                            | \$                                | \$               |
| Professional Services  | \$4,950                    | \$            | \$                         | \$7,000             | \$                | \$                            | \$25,624                          | \$37,574         |
| Communications   | \$2,488                    | \$            | \$                         | \$417               | \$                | \$                            | \$2,286                           | \$5,191          |
| Travel/Training  | \$2,210                    | \$            | \$                         | \$1,241             | \$                | \$                            | \$11,149                          | \$14,600         |
| Advertising  | \$                         | \$            | \$                         | \$                  | \$                | \$                            | \$                                | \$               |
| Rent   | \$6,355                    | \$            | \$                         | \$1,000             | \$                | \$                            | \$6,497                           | \$13,852         |
| Insurance  | \$1,156                    | \$            | \$                         | \$                  | \$                | \$                            | \$2,637                           | \$3,793          |
| Public Utilities   | \$513                      | \$            | \$                         | \$                  | \$                | \$                            | \$                                | \$513            |
| Repairs & Maintenance  | \$                         | \$            | \$                         | \$                  | \$                | \$                            | \$1,286                           | \$1,286          |
| Miscellaneous (provide explanation)  | \$                         | \$            | \$5,000                    | \$                  | \$                | \$                            | \$24,302                          | \$29,302         |
| Machinery & Equipment  | \$                         | \$            | \$                         | \$700               | \$                | \$                            | \$1,200                           | \$1,900          |
| Other (provide explanation)  | \$7,120                    | \$            | \$                         | \$                  | \$                | \$                            | \$9,400                           | \$16,520         |
| <b>GRAND TOTAL</b>   | <b>\$89,063</b>            | <b>\$</b>     | <b>\$5,000</b>             | <b>\$60,000</b>     | <b>\$</b>         | <b>\$</b>                     | <b>\$134,709</b>                  | <b>\$288,772</b> |
| Explanation of Professional Services, Miscellaneous or Other charges: Professional services include teacher coach stipends and Other includes program expenses including healthy snacks & prevention project supplies. |                            |               |                            |                     |                   |                               |                                   |                  |
| Specify the staff positions that will be paid from the VP funds Salaries & Wages and/or Benefits for time and effort on the funded program: Youth Mobilizer, Operations Director, Data Manager, and Finance Director.  |                            |               |                            |                     |                   |                               |                                   |                  |

### Budget Summary

#### MISCELLANEOUS CURRENT EXPENSE BUDGET FY 2019: COMMUNITY MOBILIZATION

|  | PUBLIC FUNDS                |                  |                             |                                    |                   |                                   | IN-KIND                           |                  |
|--|-----------------------------|------------------|-----------------------------|------------------------------------|-------------------|-----------------------------------|-----------------------------------|------------------|
| Descriptions   | 2019<br>COUNTY<br>MCE FUNDS | CITY/<br>TOWN    | COUNTY<br>GENERA<br>L FUNDS | OTHER<br>(Dept of<br>Commer<br>ce) | PROGRAM<br>INCOME | FUND<br>RAISING/<br>DONATIO<br>NS | Goods/<br>Services/<br>Volunteers | Project<br>Total |
| <b>Salaries, Wages<br/>&amp; Personnel<br/>Benefits*</b> | <b>\$201,636</b>            | <b>\$82,254</b>  | <b>\$</b>                   | <b>\$</b>                          | <b>\$72,778</b>   | <b>\$</b>                         | <b>\$</b>                         | <b>\$356,668</b> |
| Office &<br>Operating<br>Supplies                        | <b>\$2,096</b>              | <b>\$2,817</b>   | <b>\$</b>                   | <b>\$</b>                          | <b>\$4,966</b>    | <b>\$</b>                         | <b>\$</b>                         | <b>\$9,879</b>   |
| Small Tools &<br>Minor Equipment                         | <b>\$</b>                   | <b>\$</b>        | <b>\$</b>                   | <b>\$</b>                          | <b>\$</b>         | <b>\$</b>                         | <b>\$</b>                         | <b>\$</b>        |
| Professional<br>Services                                 | <b>\$</b>                   | <b>\$24,217</b>  | <b>\$</b>                   | <b>\$</b>                          | <b>\$3,287</b>    | <b>\$</b>                         | <b>\$</b>                         | <b>\$27,504</b>  |
| Communications   | <b>\$4,566</b>              | <b>\$1,815</b>   | <b>\$</b>                   | <b>\$</b>                          | <b>\$1,670</b>    | <b>\$</b>                         | <b>\$</b>                         | <b>\$8,051</b>   |
| Travel/Training  | <b>\$5,986</b>              | <b>\$1,976</b>   | <b>\$</b>                   | <b>\$</b>                          | <b>\$1,338</b>    | <b>\$</b>                         | <b>\$</b>                         | <b>\$9,300</b>   |
| Printing   | <b>\$</b>                   | <b>\$2,700</b>   | <b>\$</b>                   | <b>\$</b>                          | <b>\$</b>         | <b>\$</b>                         | <b>\$</b>                         | <b>\$2,700</b>   |
| Rent   | <b>\$18,804</b>             | <b>\$5,550</b>   | <b>\$</b>                   | <b>\$</b>                          | <b>\$3,866</b>    | <b>\$</b>                         | <b>\$</b>                         | <b>\$28,220</b>  |
| Insurance  | <b>\$3,578</b>              | <b>\$2,044</b>   | <b>\$</b>                   | <b>\$</b>                          | <b>\$1,423</b>    | <b>\$</b>                         | <b>\$</b>                         | <b>\$7,045</b>   |
| Public Utilities   | <b>\$1,283</b>              | <b>\$659</b>     | <b>\$</b>                   | <b>\$</b>                          | <b>\$460</b>      | <b>\$</b>                         | <b>\$</b>                         | <b>\$2,402</b>   |
| Repairs &<br>Maintenance                                 | <b>\$0</b>                  | <b>\$3,708</b>   | <b>\$</b>                   | <b>\$</b>                          | <b>\$8,501</b>    | <b>\$</b>                         | <b>\$</b>                         | <b>\$12,209</b>  |
| Miscellaneous-<br>General Adm<br>Expenses                | <b>\$5000</b>               | <b>\$</b>        | <b>\$</b>                   | <b>\$</b>                          | <b>\$19,447</b>   | <b>\$</b>                         | <b>\$</b>                         | <b>\$24,447</b>  |
| Machinery &<br>Equipment                                 | <b>\$</b>                   | <b>\$</b>        | <b>\$</b>                   | <b>\$</b>                          | <b>\$</b>         | <b>\$</b>                         | <b>\$</b>                         | <b>\$</b>        |
| Other (Other<br>Program<br>Expenses                      | <b>\$12,051</b>             | <b>\$10,260</b>  | <b>\$</b>                   | <b>\$</b>                          | <b>\$15,849</b>   | <b>\$</b>                         | <b>\$</b>                         | <b>\$38,160</b>  |
| <b>GRAND TOTAL</b>                                       | <b>\$255,000</b>            | <b>\$138,000</b> | <b>\$</b>                   | <b>\$</b>                          | <b>\$133,585</b>  | <b>\$</b>                         | <b>\$</b>                         | <b>\$526,585</b> |

Explanation of Professional Services, Miscellaneous or Other charges: Other costs include: data intern stipends, training notebook, program participation incentives, signs, and special event supplies.

**Specify the staff positions that will be paid from the MCE funds Salaries & Wages and/or Benefits for time and effort on the funded program:** Community Mobilization Specialists, Operations Director, Finance Director, Administrative Assistant and Assistant Operations Manager.

**PIERCE COUNTY**  
**Agreement Signature Page**

Agreement # SC-106473-1

IN WITNESS WHEREOF, the parties have executed this Agreement on the days indicated below:

**CONTRACTOR:**

Priscilla Lisicich 9/27/19  
Signature of Corporate Officer Date

Priscilla Lisicich, Exec Officer  
Print Signer's Name and Title  
Director's Email: plisicich@safest.org  
Safe Streets Campaign  
Agency Name

622 Tacoma Ave S, Ste 1  
Tacoma, WA 98402  
Mailing Address

622 Tacoma Ave S, Ste 1  
Tacoma, WA 98402  
Site Address

Contact Name: Wanda Rochelle  
Contact Phone Number: 253-272-6824  
Contact's Email: wrochelle@safest.org

UBI No.: 601673713

Federal Tax Id No.: 91-1704402

**Federal Filing Status:**

☐ Corporation ☐ Partnership ☐ Sole Proprietor

**PIERCE COUNTY:**

Reviewed By:

J. L. Lisan 10/1/19  
Deputy Prosecuting Attorney (As to form Only) Date

Gay Boernman 10/8/19  
Finance Date

Approved By:

Heather Moss 9-30-19  
Heather Moss Date  
Director, Human Services

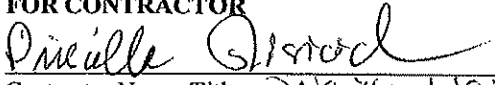
County Executive (\$250,000 or more) Date

# Amendment

Contract Number: S20-31451-001

Amendment Number: A

## Washington State Department of Commerce Community Services and Housing Division Office of Crime Victims Advocacy Safe Streets Campaign

|   |  |   |  |
|---|--|---|--|
| <b>1. Contractor</b><br>Safe Streets Campaign<br>622 Tacoma Avenue S.<br>Tacoma, WA 98402   |  | <b>2. Contractor Doing Business As (optional)</b>   |  |
| <b>3. Contractor Representative (only if updated)</b><br>Wanda Rochelle<br>Operations Director<br>253-272-6824<br>wrochelle@safest.org  |  | <b>4. COMMERCE Representative (only if updated)</b><br>Bill Johnston<br>Program Manager<br>360-725-3030<br>Bill.johnston@commerce.wa.gov<br>PO Box 42525<br>1011 Plum St SE<br>Olympia, WA 98504-2525 |  |
| <b>5. Original Contract Amount<br/>(and any previous amendments)</b><br>\$240,000   | <b>6. Amendment Amount</b><br>-0-        | <b>7. New Contract Amount</b><br>\$240,000  |  |
| <b>8. Amendment Funding Source</b><br>Federal:      State: X      Other:      N/A:  |  | <b>9. Amendment Start Date</b><br>July 1, 2019  | <b>10. Amendment End Date</b><br>June 30, 2021 |
| <b>11. Federal Funds (as applicable):</b><br>Not Applicable   | <b>Federal Agency:</b><br>Not Applicable | <b>CFDA Number:</b><br>Not Applicable   |  |
| <b>12. Amendment Purpose:</b><br>To adjust the Scope of Work at the Contractor's request.   |  |   |  |
| COMMERCE, defined as the Department of Commerce, and the Contractor, as defined above, acknowledge and accept the terms of this Contract As Amended and attachments and have executed this Contract Amendment on the date below to start as of the date and year referenced above. The rights and obligations of both parties to this Contract As Amended are governed by this Contract Amendment and the following other documents incorporated by reference: Contractor Terms and Conditions including Attachment "A" – Scope of Work, Attachment "B" – Budget. A copy of this Contract Amendment shall be attached to and made a part of the original Contract between COMMERCE and the Contractor. Any reference in the original Contract to the "Contract" shall mean the "Contract as Amended". |  |   |  |
| <b>FOR CONTRACTOR</b><br><br>Contractor Name, Title Trisalle Lisicich<br>Executive Director<br>8-30-19<br>Date   |  | <b>FOR COMMERCE</b><br>_____<br>Diane Klontz, Assistant Director<br>_____<br>Date<br><br><b>APPROVED AS TO FORM ONLY</b><br>_____<br>Sandra Adix<br>Assistant Attorney General<br>3/20/2014<br>Date   |  |

## **Amendment**

This Contract is **amended** as follows:

**Attachment A Scope of Work** is hereby revised as follows:

Activity 4. Is changed from:

From: "GIS mapping of community assets and problem areas"

To: "Community asset mapping with neighborhood groups to support community improvement projects and neighborhood attachment"

ALL OTHER TERMS AND CONDITIONS OF THIS CONTRACT REMAIN IN FULL FORCE AND EFFECT.