NASPO VALUEPOINT SOFTWARE VALUE-ADDED RESELLER (SVAR) STATE OF ARIZONA SOLICITATION #BPM002338 MANDATORY COST PROPOSAL FORM FOR ALL PUBLISHERS EXCEPT MICROSOFT AND ORACLE

		STATE OF WASHINGTON	
	PUBLISHERS	MAXIMUM MARKUP	OFF MANUFACTURER'S
		ON RESELLER'S	SUGGESTED RETAIL
		INVOICED COST	PRICE (MSRP)
	Tier I Publishers (Key Itemized Publishers)		
1	ADOBE	2.25%	
2	CA TECHNOLOGIES	1.50%	
3	CISCO	2.25%	
4	COMMVAULT	2.25%	
5	IBM	2.25%	
6	RED HAT	2.25%	
7	SPLUNK	2.25%	
	TABLEAU	1.50%	
9	VEEAM	2.25%	
10	VMWARE	2.25%	
	Tier II Publishers (Other Itemized Publishers)	2.450/	
	AUTODESK BARRACUDA NETWORKS	3.45% 2.75%	
	BARRACUDA NET WORKS BMC SOFTWARE	2.75%	
	CHECK POINT SOFTWARE	2.75%	
15	CHERWELL	1.50%	
16	CITRIX	2.25%	
	CHATSWORTH PRODUCTS (CPI)	1.50%	
18	CROWDSTRIKE	2.75%	
19	DELL	2.75%	
20	DELPHIX	1.50%	
21	DOCUSIGN	2.75%	
22	DYNATRACE	1.50%	
23	FORCEPOINT	2.75%	
24	FORTINET	2.75%	
25	GOOGLE	2.75%	
26	INFORMATICA	1.50%	
27	IVANTI	2.75%	
28	KNOWBE4	2.75%	
29	MCAFEE	2.25%	
	MICRO FOCUS	2.75%	
	MULESOFT	1.50%	
	NETMOTION	2.75%	
33	OKTA	2.75%	
34	OPENTEXT	1.50%	
35	PROGRESS SOFTWARE	1.50%	
	PROOFPOINT OUEST SOSTIMARE	2.75%	
	QUEST SOFTWARE	2.75%	
	RAPID7 RSA SECURITY	1.50% 2.75%	
	SALESFORCE	3.45%	
41	SAP	1.50%	
42	SOLARWINDS	2.75%	
	SOPHOS	2.75%	
	SPILLMAN	2.75%	
	SYMANTEC	2.75%	
	TENABLE	2.75%	
	TREND MICRO	2.75%	
	VARONIS	2.75%	
49	VERITAS	2.75%	
50	ZOHO	1.50%	
	Non-itemized Publishers		
51	All other publishers	3.45%	

		HOURLY RATE
52	Reseller Services	
53	- Asset management	no charge
54	- Solutions architect	no charge
55	- Senior solutions architect	no charge
56	- Program engagement manager	\$210.00
57	- Project leader	no charge
58	- Project manager	\$190.00
59	- Senior project manager	\$205.00
60	All other in-scope reseller services	no charge

- For additional information on the services represented herein please refer to Attachment
 4_Supplement 1 of 1_Supplemental Information for Pricing.
- *To the extent required as Mandatory

Asset Management: As described in Section 2-A Scope of Work 2.3.4, Solutions architect: As described in Section 2-A Scope of Work 2.3.4, provides customer support, explaining and helping determine the best acquisition method for their needs, including multi-program cost analysis comparisons. **Solutions and Senior Solutions architect:** As described in Section 2-A Scope of Work 2.3.4, provides analysis and recommendations on software infrastructure and how to maximize software spend through the appropriate licensing program and vendor selection

Project Leader: As described in Section 2-A Scope of Work 2.3.4, leads in providing consultation, acting as a liaison, negotiating costs, and other mandatory basic services.

NASPO VALUEPOINT SOFTWARE VALUE-ADDED RESELLER (SVAR) STATE OF ARIZONA SOLICITATION #BPM002338 OPTIONAL SERVICES COST PROPOSAL FORM FOR ALL PUBLISHERS EXCEPT MICROSOFT AND ORACLE

	OPTIONAL SERVICES	STATE OF WASHINGTON MAXIMUM MARKUP ON RESELLER'S INVOICED COST	MINIMUM DISCOUNT OFF MANUFACTURER'S SUGGESTED RETAIL PRICE (MSRP)
	Optional Discount- and/or Markup-based Services		
1	Publisher Delivered Services	26.25%	
2	Third Party Delivered Services	26.25%	
		HOURLY RATE	
	Optional Fixed Rate-based Services		
6	Associate Consulting Engineer	\$125.00	
7	Consulting Engineer	\$185.00	
	Senior Consulting Engineer	\$205.00	
	Technical Lead/ Principal Consulting Engineer	\$225.00	
	Enterprise Consulting Architect	\$225.00	
	Business Consulting Architect	\$225.00	
	Project Administrator	\$145.00	
	Project Manager	\$190.00	
	Senior Project Manager	\$205.00	
	Enterprise Project Manager, PMO Lead	\$210.00	
	Program Manager	\$210.00	
	Technical Architect	\$295.00	
	ServiceNow Engagement Manager	\$213.00	
19	ServiceNow Program Manager	\$221.00	
20	ServiceNow Advisory Services	\$234.00	
-	ServiecNow Principal Consultant	\$276.00	
	ServiceNow Organizational Change Managerment Consultant	\$276.00	
	ServiceNow Integration Expert	\$225.00	
24	ServiceNow Quality Assurance Expert	\$187.00	
	ServiceNow Solution Architect	\$225.00 \$200.00	
	ServiceNow Technical Consultant	·	5.00
	ServiceNow Trainer	·	0.00
	Digital Velocity Head of E&O Digital Velocity O-CTO - Principal Consultant	·	0.00
30	Digital Velocity Hybrid Cloud Architect	·	0.00
	Digital Velocity Hybrid Cloud Engineer	·	4.00
	Digital Velocity DevOps Architect	·	0.00
	Digital Velocity DevOps Architect Digital Velocity DevOps Engineer	·	0.00
34	Digital Velocity Enterprise Architect	·	0.00
35	Digital Velocity Senior Software Engineer	· ·	0.00
	Digital Velocity Solutions Architect	· ·	0.00
	Digital Velocity Solutions Engineer		0.00
38	Digital Velocity Technical Program Consultant	\$200.00	
39	Digital Velocity Technical Project Manager	\$175.00	
	IT Asset Management Project-Based Engagement	Custom SOW	
41	IT Asset Management Maturity Assessment	Custom SOW	
42	IT Asset Management Technology Solutions	Custom SOW	
43	IT Asset Management Ongoing Solutions	Custor	n SOW

^{*} For additional information on the services represented herein please refer to Attachment 4_Supplement 1 of 1_Supplemental Information for Pricing.

NASPO VALUEPOINT SOFTWARE VALUE-ADDED RESELLER (SVAR) STATE OF ARIZONA SOLICITATION #BPM002338 MANDATORY COST PROPOSAL FORM FOR MICROSOFT ONLY

	SUBCATEGORY	STATE OF WASHINGTON MAXIMUM MARKUP ON RESELLER'S INVOICED COST	MINIMUM DISCOUNT OFF MANUFACTURER'S SUGGESTED RETAIL PRICE (MSRP)
	Itemized Microsoft Offerings		
1	EMS E5	1.75%	
2	G1	1.75%	
3	G2	1.75%	
4	G3	1.75%	
5	G5	1.75%	
6	Govt E4	1.75%	
7	Advanced Threat Protection	1.75%	
8	Power BI	1.75%	
9	Exchange Online	1.75%	
10	Kiosk F3 Now	1.75%	
11	Dynamics	1.75%	
12	PowerApps	1.75%	
13	Project Online	1.75%	
14	Azure	1.75%	
	All Other Microsoft Offerings		
15	SaaS	1.75%	
16	On-Premise	1.75%	
	Resold In-scope Professional Services		
17	- Ongoing maintenance & support services not included in software license agreement	11.25%	
18	- Deployment services	11.25%	
19	- Architectural design services	11.00%	
20	- Training deployment services	11.00%	
21	All other resold in-scope professional services	11.00%	
		HOURL	Y RATE
	In-scope Reseller Services		
22	- Asset management	no ch	
23	- Solutions architect	no ch	
24	- Senior solutions architect	no charge	
25	- Program engagement manager	\$210.00	
26	- Project leader	no charge	
27	- Project manager	\$190.00	
28	- Senior project manager	\$205.00	
29	All other in-scope reseller services	no charge	

- For additional information on the services represented herein please refer to Attachment
 - ${\bf 4_Supplement\,1\,of\,1_Supplemental\,Information\,for\,Pricing.}$

Asset Management: As described in Section 2-A Scope of Work 2.3.4, Solutions architect: As described in Section 2-A Scope of Work 2.3.4, provides customer support, explaining and helping determine the best acquisition method for their needs, including multi-program cost analysis comparisons. Solutions and Senior Solutions architect: As described in Section 2-A Scope of Work 2.3.4, provides analysis and recommendations on software infrastructure and how to maximize software spend through the appropriate licensing program and vendor selection

Project Leader: As described in Section 2-A Scope of Work 2.3.4, leads in providing consultation, acting as a liaison, negotiating costs, and other mandatory basic services.

^{*}To the extent required as Mandatory

NASPO VALUEPOINT SOFTWARE VALUE-ADDED RESELLER (SVAR) STATE OF ARIZONA SOLICITATION #BPM002338 OPTIONAL SERVICES COST PROPOSAL FORM FOR MICROSOFT ONLY

	OPTIONAL SERVICES	STATE OF WASHINGTON MAXIMUM MARKUP ON RESELLER'S INVOICED COST	MINIMUM DISCOUNT OFF MANUFACTURER'S SUGGESTED RETAIL PRICE (MSRP)
	Optional Discount- and/or Markup-based Services		
1	Publisher Delivered Services	26.25%	
2	Third Party Delivered Services	26.25%	
		HOURLY RATE	
	Optional Fixed Rate-based Services		
6	Associate Consulting Engineer	\$125.00	
7	Consulting Engineer	\$185.00	
8	Senior Consulting Engineer	\$205.00	
9	Technical Lead/ Principal Consulting Engineer	\$225.00	
10	Enterprise Consulting Architect	\$225.00	
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13	Project Manager	\$190.00	
14	Senior Project Manager	\$205.00	
15	Enterprise Project Manager, PMO Lead	\$210.00	
16	Program Manager	\$210.00	
17	Technical Architect	\$295.00	
18	IT Asset Management Project-Based Engagement	Custom SOW	
19	IT Asset Management Maturity Assessment	Custom SOW	
20	IT Asset Management Technology Solutions	Custom SOW	
21	IT Asset Management Ongoing Solutions	Custom SOW	

For additional information on the services represented herein please refer to Attachment
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